



Prince William County Government

# *Transportation Update*

DATA

June 22, 2006

# Introduction

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- Prince William County
- Commonwealth of Virginia
- Federal Government
- Future Issues



# Prince William County

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- At least \$300 million of local road projects
- November 2006 Referendum
- \$307 million
- Very close to debt service capacity
- Positive legislative impacts:
  - ◆ PPTA
  - ◆ Virginia Resources Authority
  - ◆ Cash Proffer
  - ◆ Design-Build



# 2006 Bond Referendum

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- Route 1 (Joplin to Brady's Hill, and Dale Blvd. to Featherstone)
- Route 28 (Godwin to Vint Hill, and Vint Hill to Fitzwater)
- Minnieville Road (Spriggs to 234)
- Heathcote Boulevard
- Prince William Parkway (Hoadly to Minnieville)
- University Boulevard
- Rollins Ford Road
- Safety Improvements



# Commonwealth of Virginia

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- Special session to be held sometime after July 1
- Six-Year Improvement Program adopted June 15
- \$2.2 billion transferred to maintenance from highway share of 1986 special session revenues
  - ◆ Maintenance costs increase faster than revenue growth
  - ◆ By 2010, all state highway revenues dedicated to maintenance or matching federal funds
- State match for public transportation drops to 21%
- Primary, secondary and urban programs reduced \$870 million – 47% reduction



# Advanced

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- Funded projects continue:
  - ◆ Route 234 Widening
  - ◆ Route 123 Occoquan River Bridge
  - ◆ Route 1 / 123 Interchange
  - ◆ Route 28 Broad Run Bridge
  - ◆ East-West Connector
  - ◆ USMC Heritage Center Access
  - ◆ Route 1 / 234 Commuter Parking Lot Expansion
- “Ready to Go” projects funded:
  - ◆ I-66 Gainesville Interchange
  - ◆ I-66 HOV Lanes to Gainesville
  - ◆ Neabsco Creek Bridge (Route 1)



# Not Advanced

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- “Development” projects:
  - ◆ Route 28 (Godwin to Vint Hill Road)      Preliminary engineering
  - ◆ Route 1 Widening
  - ◆ I-66 HOV to Haymarket
  - ◆ I-66 / Route 15 Interchange
  - ◆ I-95 HOV
  - ◆ Route 234 Bypass North
- Secondary Roads:
  - ◆ Program reduced from \$49 million to \$27 million
- Impacts mitigated by local and regional dollars
- Manassas Route 28 / Wellington Road overpass pushed back



# Federal Government

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- Federal government provides funding for States:
  - ◆ Some flexible to be used as determined by the CTB
  - ◆ Earmarks and special programs
  - ◆ Directed funding increasing
- Special funding for region:
  - ◆ Regional surface transportation program (RSTP)
  - ◆ 5307 transit funds
  - ◆ Funding distributed pursuant to regional decisions
- Earmarks and authorizations







# Future Issues

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- Prince William County
- Northern Virginia Transportation Authority
- Base Realignment and Closure
- Virginia Railway Express
- Federal Government
- Commonwealth of Virginia

