



Transportation Funding Update

Briefing for Board Transportation Committee
June 15, 2009

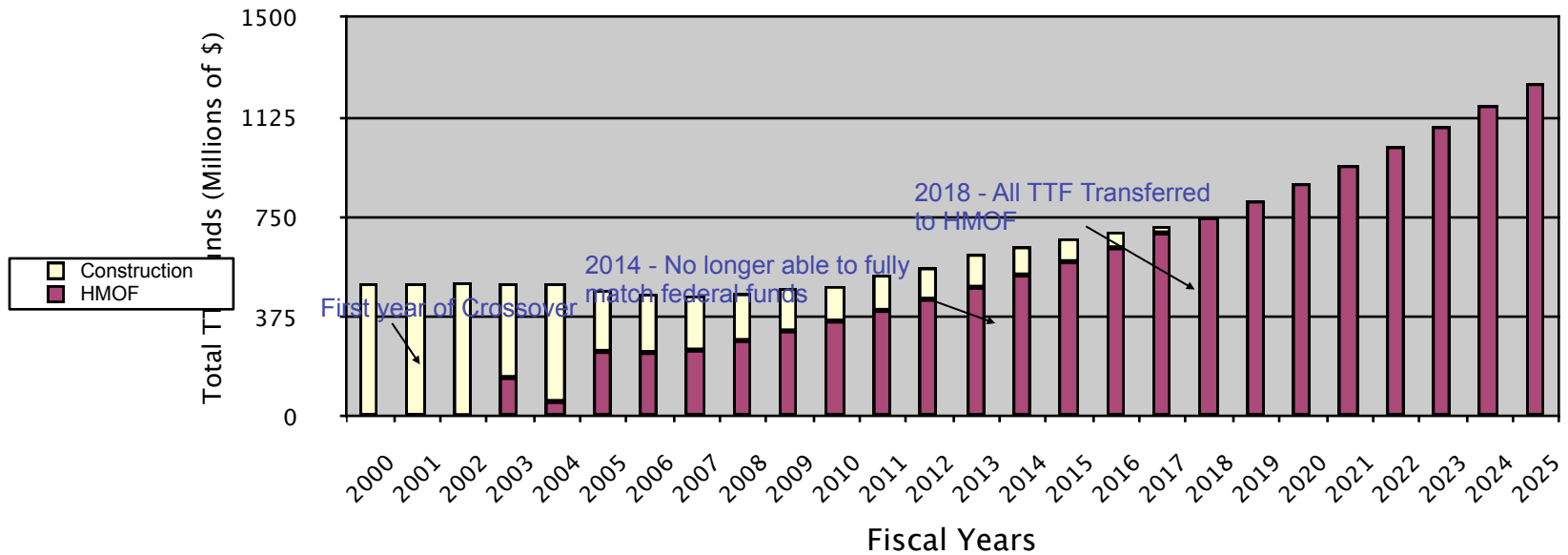


Transportation (Construction) Trust Fund Raided Annually

\$250 million diverted to maintenance

\$0 for construction by 2018

Cross-over of TTF Revenues from Construction to the HMOF



Department of Transportation

Source for graphic: VDOT 2005





Funding Challenges – Declining State Funding

Commonwealth Transportation Board: Six-Year Improvement Programs

Note: billions of dollars



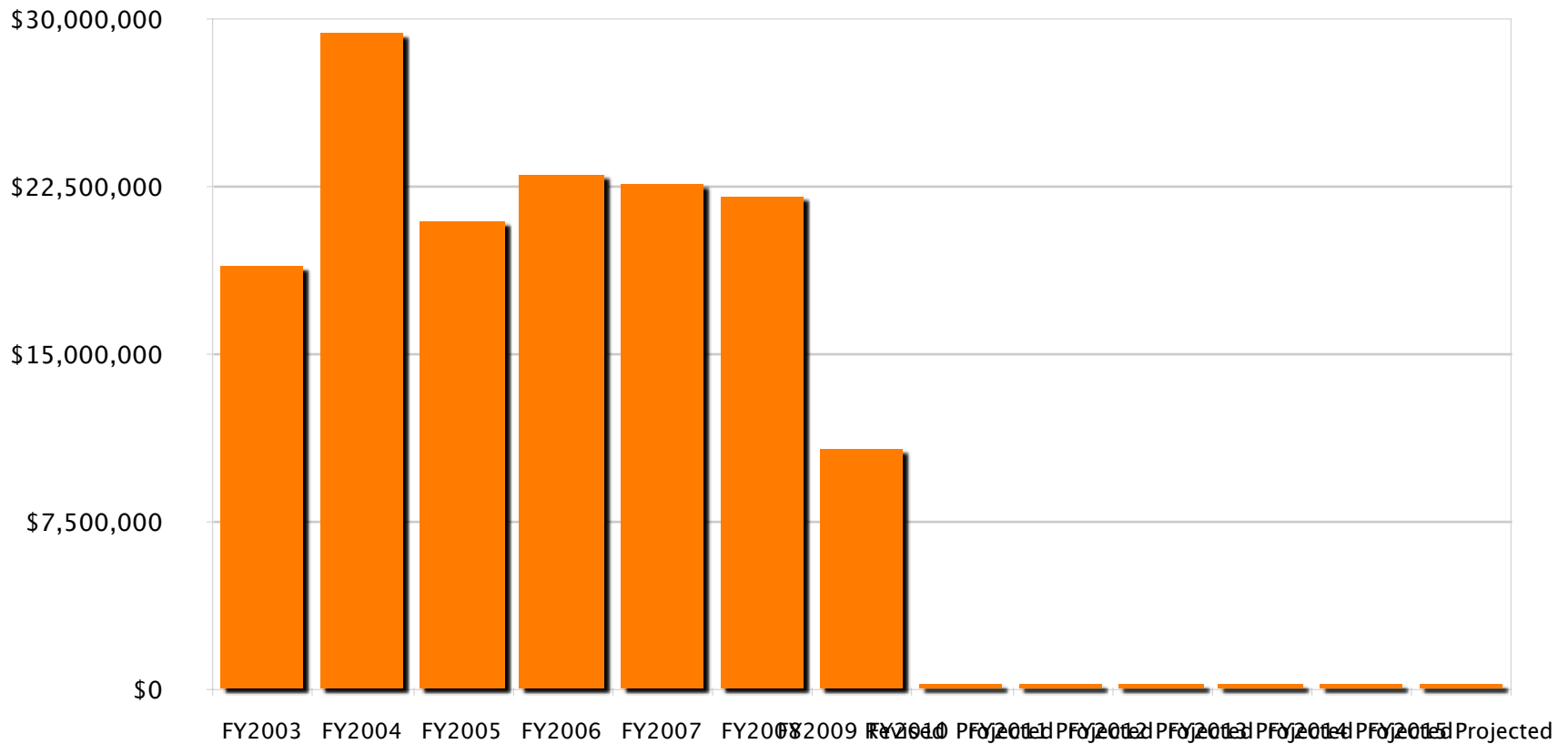
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Funding Challenges – Declining State Funding

Secondary Road Program FY2003 – FY2015: Fairfax County Share



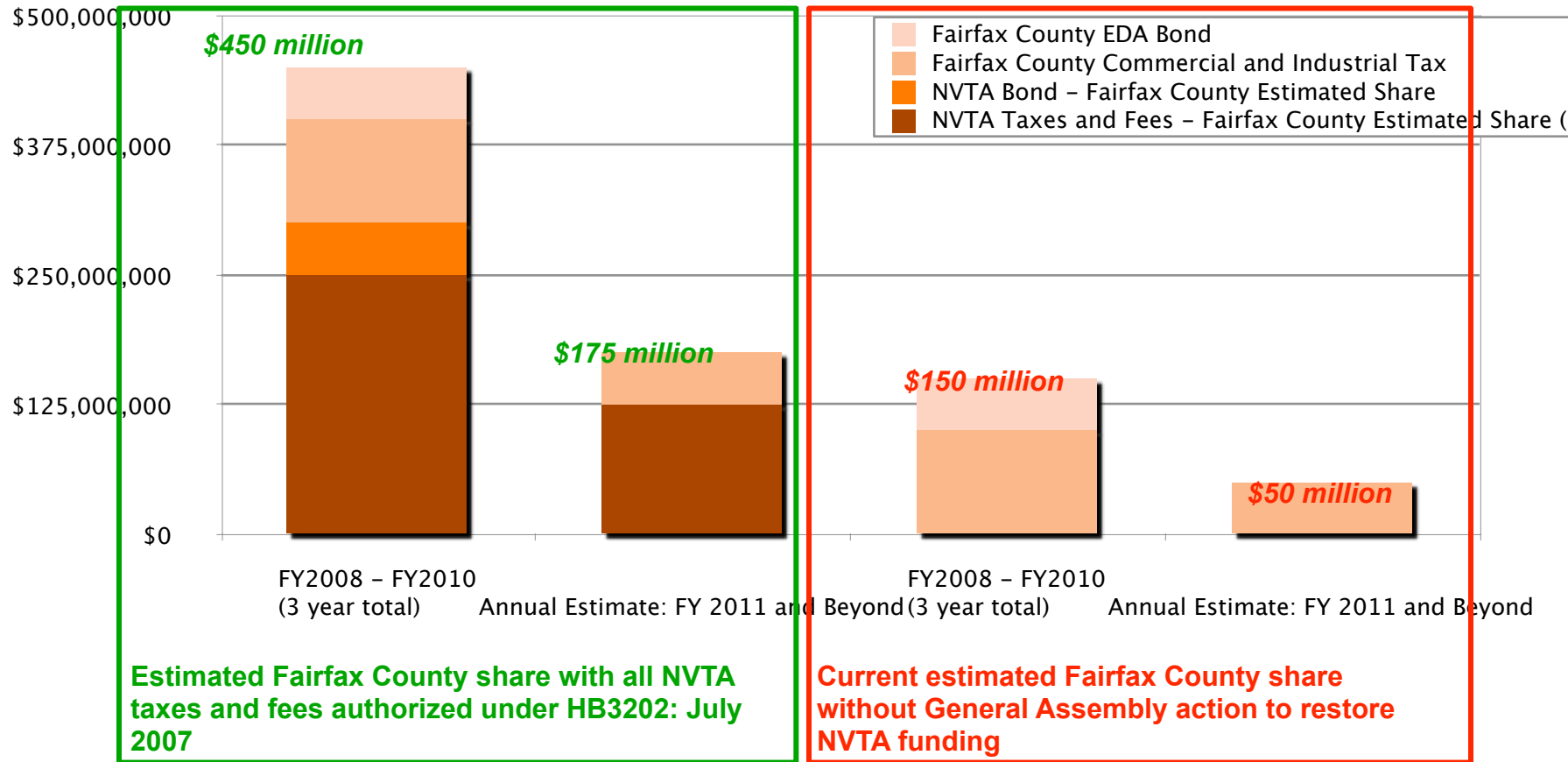
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Funding Challenges – Declining State Funding

No General Assembly Action to Restore Transportation Funding Originally Authorized Under HB3202





May 21, 2009 Memo to the Board on Transportation Funding

- ***Despite these significant funding challenges, the majority of major planned capital construction projects within the County can continue as scheduled over the next 3 years due to the following:***
 - Federal economic stimulus funds
 - County commercial and industrial tax (C&I) revenues
 - County 2004 and 2007 transportation bond referenda
 - Anticipated federal CMAQ and RSTP funds
 - Grant and developer proffered funds
- However, the same cannot be said for VDOT operations and maintenance activities such as mowing, installation of traffic calming measures, traffic operational enhancements (signals, striping, signage), or for capital projects that should be in the pipeline for construction in future years



County of Fairfax, Virginia

To keep the majority of the major planned capital construction projects moving on schedule, Fairfax County has secured funding from:

- Federal Economic Stimulus
 - Completion of Fairfax County Parkway
 - Additional Funding for Dulles Corridor Metrorail
 - Fairfax County Parkway Interchange with Fair Lakes Parkway and Monument Drive
- Grant Awards (VNDIA and OEA) for BRAC Related Projects
 - Helps complete funding for Telegraph Road widening
 - Preliminary engineering for Rolling Road widening
 - BRAC Transit Study and BRAC Land Use/Transportation Study
- Developer contributions to fund projects and studies that will help the County prepare for Metrorail in Tysons Corner and elsewhere
- Bond referenda for transportation in 2004 and 2007
- C&I Revenues: Only New Source of Transportation Funding
- Route 28 and Dulles Rail (Tysons) Tax Districts

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Commercial and Industrial Tax Revenues for Transportation

- May 5, 2008, Board Approved Project List included funding for:
 - Old Mill Road (Mulligan Road) as four lanes
 - Lorton Road widening: Route 123 to Silverbrook Road
 - Route 7 widening: Reston to Loudoun County
 - Route 29 widening: Centreville to Fairfax City
 - Eskridge Road extension to Williams Drive
 - Georgetown Pike/Walker Road Right lane project
 - Springfield CBD Park-and-Ride Lot
 - Expansion of Fairfax Connector Service
- ***These projects continue moving forward to completion***



C&I Revenues: Critical in Ensuring Major County Projects Continue

- May 21, 2009, Memo to the Board includes recommendations for C&I revenues in order to keep projects fully funded and on schedule for implementation
 - Staff recommendations for C&I revenues and other revenues will provide full funding for:
 - Route 29 at Gallows Road
 - Telegraph Road widening
 - Stringfellow Road widening
 - Staff recommendations for C&I and other revenues also include:
 - Braddock Road (Route 123 to Roanoke Drive)
 - Dulles Rail-related projects (Wiehle Avenue garage)
 - Tysons Corner studies
 - Preliminary engineering for Richmond Highway widening
 - Preliminary engineering for Columbia Pike Streetcar Project
 - Additional Countywide spot, pedestrian, bicycle, and bus stop projects



Some projects remain unfunded:

- No foreseeable funding source for some large interchange projects:
 - Franconia-Springfield Parkway/Neuman Street interchange
 - Franconia-Springfield Parkway/I-95 (SOV) interchange
 - Franconia Road/South Van Dorn Street interchange
- ***Staff has recommended reprogramming funds designated to design these interchanges to other projects that are nearing the construction phase***



Examples of transportation projects that remain unfunded or underfunded:

- 2 segments of Rolling Road (dropped from Secondary Road Program)
- Telegraph Road – South Van Dorn Street to Leaf Drive (dropped from Secondary Road Program)
- Spot, pedestrian, and bicycle enhancements supporting Phase I of the Dulles Rail project in Tysons and Reston
- Bus service enhancements in support of Phase I of Dulles Rail
- Columbia Pike Streetcar construction
- Implementation of Tysons Circulator
- Tysons grid of streets construction
- Route 7 from Reston Parkway to Dulles Toll Road
- Richmond Highway widening
- I-66 improvements outside the Beltway
- Many others



Next Steps

- Board actions needed
 - Revised C&I project list (as early as July 13, 2009, Board meeting)
 - CMAQ and RSTP project lists (fall 2009 and fall 2010 Board meetings)
- County staff will continue to pursue federal, state, and other funds for transportation
 - FY 2010 federal appropriations
 - Federal transportation authorization bill expected
 - Continue efforts to have VA General Assembly restore NFTA funding or new funding
- ***Unless additional funds are obtained through these efforts, no funds will be available for any additional transportation projects, programs, or services over the next 3 years (FY10 – FY12)***



Questions



County of Fairfax, Virginia

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County of Fairfax, Virginia

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Available Funding for Spot Projects from C&I Revenues

\$6,000,000

Board approved on May 5, 2008 \$500,000 annually for each of the following categories: spot, pedestrian, bike, and bus stop projects for FY09 through FY11

+ \$2,000,000

Staff recommendation: continue to fund spot, pedestrian, bike, and bus stop projects at \$500,000 each in FY12

+ \$3,000,000

Staff recommendation: allocate an additional \$3 million between FY09 and FY12 for the spot program

\$11,000,000

Total recommended funding for spot, pedestrian, bike and bus stop programs FY09-FY12

-\$1,800,000

Funding from spot, pedestrian, bike, and bus stop programs already committed to identified projects

\$9,200,000

Funding available for projects